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ELECTION DISTRICT NO. 5
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Board of Supervisors
MONTROSS, VIRGINIA 22520-1000

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Department of
Technology Planning

OCT 02 2001

September 27, 2001

CERTIFIED MAIL - RETURN RECEIPT REQUESTED

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931

Dear Mr. Simonoff:

We have enclosed a copy of our estimated funding request to the Wireless Board for Fiscal Year 2002-2003. Westmoreland County has installed the Magic Call Accounting Software and started using it on July 1, 2001. We are still experiencing some problems with the Cellular providers in that they are not sending their calls to the designated trunks and that cellular calls from the two neighboring Maryland jurisdictions—Charles County and St. Mary's County—are being transferred to our administrative lines. Therefore, we believe that our cellular call count is not completely accurate at the present time, but have spoken with Steve Marzolf about establishing a designated line to handle the cellular 911 transfer calls.

If you should have any questions about our submission please do not hesitate to contact me at (804) 493-0130.

Sincerely,

Norm Risavi
County Administrator

pc: Sheriff Jackson
E-911 Wireless File

Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

PSAP: Westmoreland County **Total Request :** \$

Date: September 28, 2001 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	7,894	43,196	
Total 911 calls handled by PSAP	2,017	5,104	
Total wireless 911 calls handled by PSAP	353	1,712	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
TIU lines - dedicated service	1,728	
1 Business line for Wireless 911 transfers from Charles Cty., MD & St. Mary's Cty., MD	700	
Total Equipment Dedicated to Wireless E-911	2,428.00	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Plant Maars View 2.0 - 2 positions (maint.)	9,258	
Plant Magic Call Accounting 2.5 Software (maintenance)	2,314	
Total Shared Equipment for Formula below	396.00	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{1,712}{50,012} \times 11,572 = 395.76$$

$$\times \quad =$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Total LEC Costs		

PSAP: Westmoreland County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
salary & benefits	162,641	
Total Personnel Costs for Formula below	162,641	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$
*Estimated**Actual*

$$\frac{1,712}{50,012} \times 162,641 = 5,529$$

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